



ARCHDIOCESE
of BALTIMORE

2018 ANNUAL REPORT



Photo: Members of the congregation pray after Communion at the outdoor Mass celebrated by Archbishop William E. Lori to close Faith Fest at the Harford County Equestrian Center in Bel Air Sept 16, 2018. (Kevin J. Parks/CR Staff)

FISCAL YEAR 2018

COMBINED STATEMENT OF ACTIVITIES

Year Ended June 30, 2018

	2018	2017
CATHOLIC CENTER OPERATING INCOME		
Cathedraticum Assessments	\$ 14,879,000	\$ 14,560,000
Program and Service Fees	\$ 7,105,000	\$ 4,974,000
Annual Appeals and Gifts	\$ 10,136,000	\$ 11,654,000
Other Income	\$ 7,657,000	\$ 6,854,000
TOTAL OPERATING INCOME	\$ 39,777,000	\$ 38,042,000
CATHOLIC CENTER OPERATING EXPENSES		
Evangelization and Pastoral Services	\$ 5,858,000	\$ 5,536,000
Department of Catholic Schools	\$ 2,419,000	\$ 2,103,000
Clergy Services and Programs	\$ 2,517,000	\$ 2,134,000
Priest Care and Retired Clergy	\$ 2,139,000	\$ 2,012,000
Fundraising and Development	\$ 4,978,000	\$ 5,056,000
Central Management and Administration	\$ 15,254,000	\$ 13,428,000
Grants	\$ 12,905,000	\$ 11,352,000
TOTAL OPERATING EXPENSES	\$ 46,070,000	\$ 41,621,000
CATHOLIC CENTER OPERATING (DEFICIT) PRIOR TO INVESTMENT INCOME AND OTHER ACTIVITIES	\$ (6,293,000)	\$ (3,579,000)
INVESTMENT INCOME - CENTRAL SERVICES		
Earnings and Realized Gains	\$ 1,155,000	\$ 865,000
Change in Market Value of Investments	\$ 4,567,000	\$ 5,594,000
TOTAL INVESTMENT INCOME	\$ 5,722,000	\$ 6,459,000
CATHOLIC CENTER OPERATING (DEFICIT) SURPLUS AFTER INVESTMENT INCOME	\$ (571,000)	\$ 2,880,000
OTHER CENTRAL SERVICE ACTIVITIES, NET		
Insurance Operations	\$ 5,559,000	\$ 5,109,000
Child Nutrition Lunch Program	\$ (136,000)	\$ (153,000)
Retirement Programs	\$ 12,635,000	\$ 7,589,000
Embracing Our Mission- Gift Income	\$ 3,175,000	\$ 2,369,000
Embracing Our Mission- Grants	\$ (1,753,000)	\$ (6,886,000)
OTHER ACTIVITIES, NET	\$ 19,480,000	\$ 8,028,000
COMBINED CATHOLIC CENTER OPERATING AND OTHER ACTIVITIES SURPLUS	\$ 18,909,000	\$ 10,908,000

FISCAL YEAR 2018

GRANTS BY ORGANIZATION

Year Ended June 30, 2018

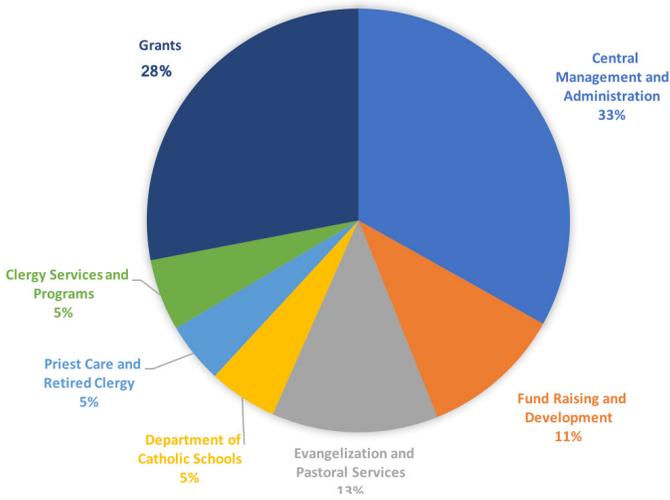
	ANNUAL APPEAL	ARCHDIOCESE BUDGET	EMBRACING OUR MISSION	TOTAL
Tuition Assistance	\$ 540,000	\$ 2,471,000	\$ -	\$ 3,011,000
Parish & School Support	\$ 3,142,000	\$ 3,000,000	\$ 1,130,000	\$ 7,272,000
Catholic Ministries	\$ 1,917,000	\$ -	\$ 25,000	\$ 1,942,000
Catholic Charities and Other Local Agencies	\$ 1,819,000	\$ 16,000	\$ 598,000	\$ 2,433,000
TOTAL GRANTS	\$ 7,418,000	\$ 5,487,000	\$ 1,753,000	\$ 14,658,000

ARCHDIOCESAN SECOND COLLECTION RESULTS

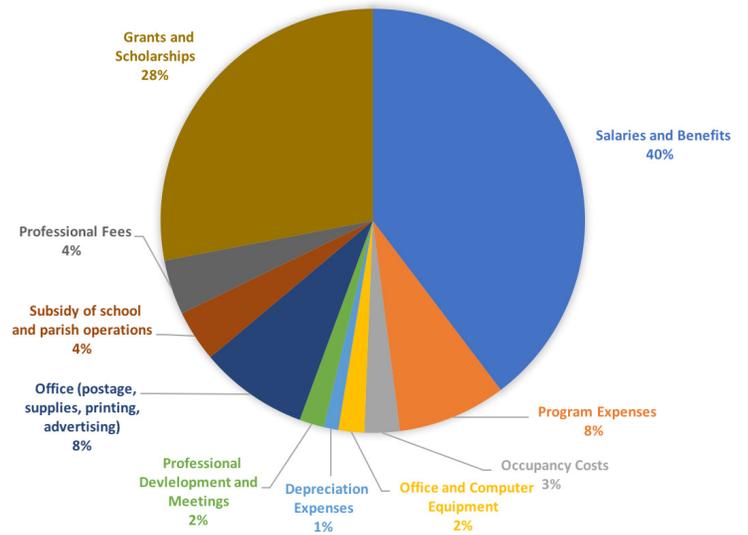
	FY18	FY17	FY16	FY15
Eastern Europe	\$ 196,718	\$ 194,062	\$ 180,775	\$ 186,005
Special Care for Diocesan Priests	\$ 336,027	\$ 299,979	\$ 342,953	\$ 317,710
Holy Land Shrines	\$ 184,569	\$ 140,918	\$ 149,586	\$ 183,561
Seminarians	\$ 324,875	\$ 317,674	\$ 258,617	\$ 205,544
Black & Native American Missions	\$ 181,527	\$ 173,431	\$ 181,484	\$ 183,990
Catholic Communication Campaign	\$ 135,811	\$ 135,765	\$ 152,526	\$ 150,000
Peter's Pence	\$ 178,387	\$ 210,638	\$ 200,806	\$ 202,094
Retired Religious	\$ 342,887	\$ 387,494	\$ 342,457	\$ 413,812
Mission Cooperative	\$ 237,473	\$ 236,504	\$ 243,559	\$ 245,939
Propagation of the Faith/Mission Sunday	\$ 155,560	\$ 159,161	\$ 179,125	\$ 180,600
Catholic Campaign for Human Development	\$ 143,866	\$ 144,282	\$ 139,125	\$ 147,441
Special collections for natural disasters	\$ 4,645	\$ 47,418	\$ 49,223	\$ 4,315
Archdiocese of the Military	\$ -	\$ 38,134	\$ -	\$ 10,488

FISCAL YEAR 2018

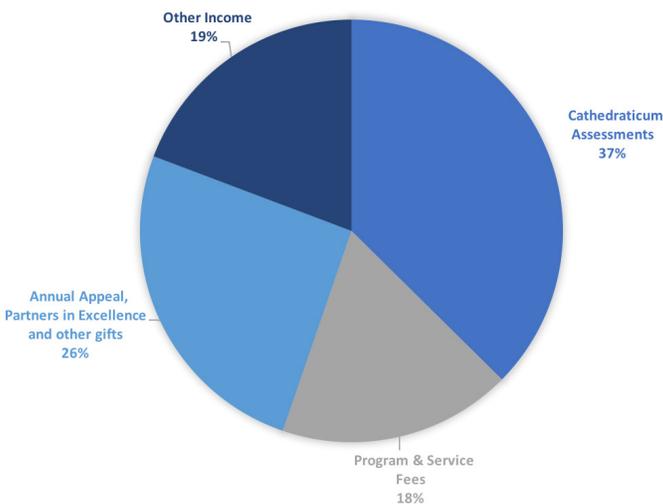
CATHOLIC CENTER EXPENSES BY AREA OF MINISTRY
(DOES NOT INCLUDE RETIREMENT ACCRUALS)



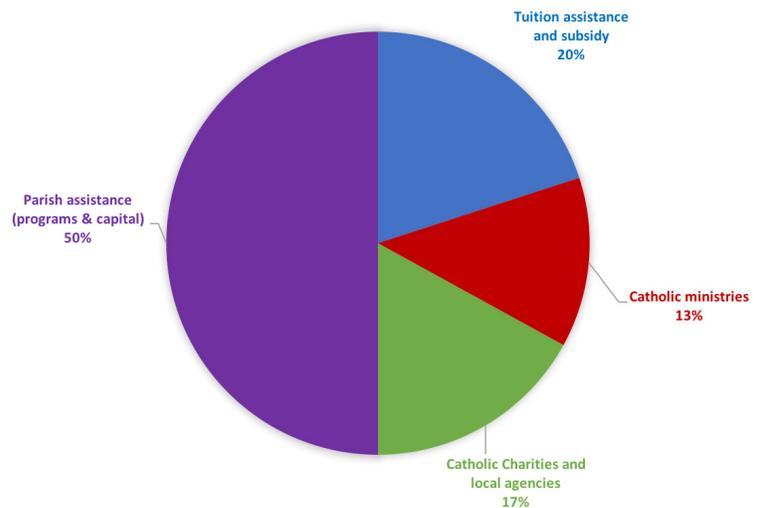
CATHOLIC CENTER EXPENSES BY TYPE OF EXPENSE



CATHOLIC CENTER OPERATING INCOME



FY18 ARCHDIOCESAN GRANT AREAS--\$14.6M





The Apostleship of the Sea

Baltimore continues to be a vibrant port city, with ships unloading tens of billions of foreign cargo a year at her docks. Caring both spiritually and physically for the men and women who spend months away from their homes to deliver those goods is why the Apostleship of the Sea was created.

Through the long-standing and tireless efforts of Monsignor John FitzGerald, Chaplain and Executive Director of AOS, and a team of volunteers, care packages, food, clothing and companionship are delivered to docked vessels and sometimes even those stranded in the middle of the harbor, unable to make it to shore.

Husband and wife, Amy and Middleton, have been volunteering at AOS since 2009. “Since joining the AOS ministry I have had the opportunity to visit with international seafarers and share time with them talking about their families and their time at sea. I have even had the most blessed opportunity to reunite family members who traveled far along the seas and

from other states just to see each other here in the Port of Baltimore. When I welcome others, I welcome Jesus and share his love with them through this hospitality ministry,” Amy said.

The ministry has a storefront in nearby Dundalk and its volunteers provide visiting men and women with rides to local stores so they can stock up on personal items for their return trip or gifts for their loved ones back home.

The Annual Appeal supports the efforts of Monsignor FitzGerald who continues to make opportunities for worship, regardless of denomination, available to seafarers from around the world. The AOS is a mission of hospitality as well as social conscience. Always on the lookout to ensure a safe work environment as well as fair contractual work, Apostleship of the Sea serves to help promote balance in the lives of the thousands of seafarers who visit Baltimore annually.



(Kevin J. Parks/CR Staff)

Camp GLOW

Camp GLOW (God Loves Our World) is more than just a respite for adults with disabilities. It is a time for all, campers and counselors alike, to come together to celebrate their love of God. For one week in the summer, adults with disabilities sing, dance, take part in arts and crafts, swim and hike.

The time spent together is very likely the only vacation campers enjoy throughout the year. It is also a time for their caregivers, some advancing in age, to have a break from the day to day challenges of caring for adults with disabilities.

“I’ve never felt closer to God than when I’m at Camp GLOW,” said Deacon Bill Fleming,

former Director of the Office of Disabilities Ministry for the Archdiocese of Baltimore. “It made me want to serve the Lord more fully.”

Headquartered at the Msgr. O’Dwyer Retreat Center in Sparks, MD, Camp GLOW receives continued funding from the Archbishop’s Annual Appeal, the Knights of Columbus, parishes, businesses and individuals alike. Founded in the 1970’s by Sister Justa Walton, I.H.M., donations to keep Camp GLOW operating can be made to the fund in her name to the Office of Disability Ministry for the Archdiocese of Baltimore.



IN SUPPORT OF BALTIMORE CATHEDRALS

The care and upkeep of Baltimore's two historic cathedrals is made possible through donations to the Archbishop's Annual Appeal. Though both also serve as vibrant parishes, the cost of maintaining these historic houses of worship and pilgrimage destinations (and) depends on the support of parishioners throughout the Archdiocese.

The Basilica is known as America's First Cathedral and was built between 1806-1821 and restored to its original design in 2004-06. Its neo-classical design was, and continues to be, one of the world's greatest examples of 19th-Century architecture. The daily costs to maintain, operate, promote, and staff the Basilica 365 days a year, are extraordinary. Offertory gifts represent only 56% of the Basilica's total operating budget and cannot shoulder maintaining America's First Cathedral alone. Gifts to the Archbishop's Annual Appeal help bridge that gap.

Contemporary in its Gothic structure, the Cathedral of Mary our Queen acts as the current ecumenical center of Baltimore Catholicism. Supporting and housing outreach programs for the needy, the youth of our city and the elderly, the Cathedral also supports the school of the same name. Serving residents of North Baltimore and beyond, the Cathedral is a destination for thousands of worshippers every year. Consecrated in 1959, the Cathedral's construction was made possible by a bequest from a Baltimore businessman, Thomas O'Neill who, as legend has it, prayed for the safety of his business during the Great Baltimore Fire of 1904. When his building was spared, O'Neill promised the money to build the new cathedral on North Charles Street. During his 1995 visit to Baltimore, then Pope John Paul II, prayed at both the Cathedral and the Basilica, adding to its rich history.



Kerry f

(Kevin J. Parks/CR Staff)

Catholic Education

Through the Annual Appeal, the Partners in Excellence Scholarship Program and the Archdiocesan School Fund, the Archdiocese of Baltimore provides over \$3 million annually toward Catholic education in the Archdiocese. Funding is made available to those families who need assistance affording a safe, nurturing, academically-excellent education in a faith-based learning environment.

The Annual Appeal also provides funding for the PRIDE program. PRIDE stands for Pupils Receiving Inclusive Diversified Education. It is an innovative, Kindergarten through 8th grade program designed to meet the needs of students with mild to moderate learning differences and prepare them to enter into Catholic secondary schools. The program is staffed by highly qualified special education teachers who design

specific programs to meet the personal learning needs of each child.

“We provide opportunities to level the playing field so all students can excel both in and out of the classroom. Past students have come back and credited their successes to the years they spent in Catholic school and more specifically the PRIDE program”, says Ms. Theresa Pauley, a St. Michael the Archangel-St. Clement teacher who specializes in the PRIDE program. Small class sizes and modified curriculum for Language Arts and Math are hallmarks of the program. In addition to St. Michael – St. Clement School in Overlea, PRIDE programs are offered at St. Mark School in Catonsville and St. John Regional School, Frederick.



(Kevin J. Parks/CR Staff)

FIRST FRUITS FARM

“Honor the LORD with your wealth and with the first fruits of all your produce; then your barns will be filled with plenty, and your vats will be bursting with wine.”

—PROVERBS 3 9:10

Located on farmland owned by the Archdiocese of Baltimore in scenic Sparks, Maryland, First Fruits Farm is a working farm that bills itself as “A Place to See Jesus’ Love in Action.” Every year, the Archdiocese donates the land and provides funding for the planting of crops on its fields and each summer and fall thousands of school, church and civic groups volunteer in the fields harvest corn, potatoes, tomatoes, pumpkins, greens, as well as love and faith. These groups bond over the soil rich with abundant fruits and vegetables that, as the Bible asks, are first donated to those in need.

The operators of First Fruits, Rick and Carol Bernstein, say they rely on God for each aspect of their ministry, trusting that He will bring them good weather and volunteers to make harvesting possible. For several years, Catholic groups, including schools and church

groups, young people preparing for Confirmation or participating in a service ministry choose to volunteer at First Fruits Farm.

“The fellowship that our girls experience at First Fruit Farm and the genuine understanding that they are doing God’s work is a priceless lesson”, says Mr. Steve Pomplon Service Coordinator at Notre Dame Preparatory School. Fresh produce is received by two Catholic Charities entities that serve the needy of our community, Our Daily Bread and The Franciscan Center, and produce grown at First Fruits is donated to the Maryland Food Bank. These entities feed thousands every month and would be unable to provide healthy, fresh alternatives without the support of First Fruits Farm.